|   |                      |                         |                         | Appendix                   |  |  |  |  |
|---|----------------------|-------------------------|-------------------------|----------------------------|--|--|--|--|
| Brighter Futures in Banbury Programme 2012/13: Quarter 3  |                      |                         |                         |                            |  |  |  |  |
|   | Quarter 1 30/06/2012 | Quarter 2<br>30/09/2012 | Quarter 3<br>31/12/2012 | Comments on Performance    |  |  |  |  |
| Early Years, Community Learning & Young Peoples Attainment : Oxfordshire County Council (OCC)                 |                      |                         |                         |                            |  |  |  |  |
| Improve educational attainment through better skills in numeracy / maths and more effective family engagement | Α                    | Α                       |                         | Awaiting comments from OCC |  |  |  |  |
| Family Learning Programme   | Α                    | Α                       |                         | Awaiting comments from OCC |  |  |  |  |
| Employment Support & Skills : Cherwell District Council (CDC)   |                      |                         |                         |                            |  |  |  |  |
| Support skills development/apprenticeships/job clubs to reduce NEETS (19+)                                    | G                    | G                       |                         | Awaiting comments          |  |  |  |  |
| Job Clubs   | G                    | G                       |                         |                            |  |  |  |  |
| Business Development  | G                    | G                       |                         |                            |  |  |  |  |

| Brighter Futures in Banbury Programme 2012/13: Quarter 3            |                      |                         |                      |  |  |  |  |
|---|----------------------|-------------------------|----------------------|--|--|--|--|
|   | Quarter 1 30/06/2012 | Quarter 2<br>30/09/2012 | Quarter 3 31/12/2012 | Comments on Performance  |  |  |  |
| Skills  | G                    | G                       |                      |  |  |  |  |
| Career Ladders :<br>12 Ladders to be developed with Brightsparks    | Α                    | Α                       |                      | This programme has been cancelled and is to be replaced with a 'Talent Match' service which has now been created helping to match and develop skills to provide local sources of employment for people living in Brighter Future in Banbury wards.   |  |  |  |
|   |                      | Fina                    | ncial Inclusion      | n & Housing : Cherwell District Council  |  |  |  |
| Increase supply & access to housing                                 | G                    | G                       | G                    | CDC is working with Registered Providers on the 2011-15 affordable homes programme. Excellent progress has been made on future opportunities and the Homes and Communities Agency has praised Cherwell's "Investment Ready" approach. Further investment has been made available through CDC's Investment Partner status with the HCA, the Places for Change programme and the Empty homes funding.  |  |  |  |
| Developing financially & socially sustainable communities           | G                    | G                       | G                    | CDC has been establishing customers whose income will reduce as a result of the welfare reforms, - e.g. customers affected have been telephoned and this has been supplemented by a letter where appropriate. This work has resulted in various outcomes such as discretionary housing payments and changed circumstances by the customer. Further work is on-going regarding the implications of the size criteria for social housing and joint work is in place with |  |  |  |
| Housing for our most vulnerable residents                           | G                    | G                       | G                    | Joint working in place to understand impact of changes to Supporting People funding programme and greater links to health and wellbeing agenda.  |  |  |  |
| Ensuring homes are safe, warm and well managed                      | G                    | G                       | G                    | The Green Deal was launched in October 2012. CDC is a member of the Community Interest company (CIC) which will implement the Green Deal via the United sustainable energy Agency (USEA). Loft insulation is now free. The change to a loan (from a grant) with no upfront costs will result in the costs being recouped from the customers utility bills.   |  |  |  |
| Preventing Homelessness   | G                    | G                       | G                    | A strategic priority for Cherwell District Council. There is a strong continued emphasis on homelessness prevention measures.  |  |  |  |
| Health & Wellbeing : Oxfordshire County Council                     |                      |                         |                      |  |  |  |  |
| Improve life expectancy with improved overall health and well-being | A                    | Α                       | А                    | Although there are some successful programmes in place it will be some while before we can ascertain whether the overall aim of increasing life expectancy in these wards has been achieved  |  |  |  |
| Reducing high rates of teenage pregnancy                            | А                    | Α                       | Α                    | Data is reported annually in arrears so no update due until Quarter 4.   |  |  |  |

| Brighter Futures in Banbury Programme 2012/13: Quarter 3                             |                      |                         |                      |   |  |  |  |  |  |
|--|----------------------|-------------------------|----------------------|---|--|--|--|--|--|
|  | Quarter 1 30/06/2012 | Quarter 2<br>30/09/2012 | Quarter 3 31/12/2012 | Comments on Performance   |  |  |  |  |  |
| Safe & Strong Communities : Thames Valley Police                                     |                      |                         |                      |   |  |  |  |  |  |
| Build a safer and more connected community, where residents feel socially included   | G                    | n/a                     | n/a                  |   |  |  |  |  |  |
| Family Support & NEETS (Under 19) : Oxfordshire County Council /HUB                  |                      |                         |                      |   |  |  |  |  |  |
| Provide support to families and young people not in employment education or training | G                    | G                       |                      |   |  |  |  |  |  |
| Performance & Community Engagement : Cherwell District Council                       |                      |                         |                      |   |  |  |  |  |  |
| Provide performance reports and Connecting Communities events                        | G                    | G                       | G                    | A number of community events have taken place over the summer and we have had high visibility within our communities. |  |  |  |  |  |